PAROISSE DE SAINT SAUVEUR

The Rector and Churchwardens of St Saviour invite the Ratepayers and Electors of the Parish of St Saviour to meet in the Herm and Jethou rooms at the St Saviour's Community Centre, on 14 April 2025 at 7.00pm to transact the following business:

- 1. To approve the minutes of the meeting held on 15 April 2024.
- 2. To pass the Tresor Account before the Very Reverend Dean of Guernsey or his delegate.
- 3. To pass the Property Management Board Accounts for the year to 31 December 2024, which have been subject to a Chartered Accountants' Report by Collenette Jones.
- 4. To decide whether, on the recommendations of the St Saviour's Church Property Management Board, they are in favour of voting the following amounts to be levied by means of Owners' Rate in 2025 (in accordance with estimates where appropriate):

Ordinary Expenditure	£
Upkeep of churchyard, cemetery, glebe land and cure fields	12,500
Insurance of church and glebe land	4,200
Ordinary maintenance to the church	1,550
Accountant's fees	750
Total Ordinary Expenditure	19,000
Extraordinary Expenditure recommended in next 12 months	
Roof valley – replace rotten louvre vents	4,500
Tower – erect/hire/dismantle scaffolding for remedial works	2,500
Tower – linseed oil windows	500
External – repair and repaint doors to choir and clergy vestries, boundary wall repair	1,250
Internal – various salts and paintwork repairs	1,450
Architect's and other professional fees	3,500
Transfer to Preservation Contingency Fund	25,000
Total Extraordinary Expenditure	38,700
Total	57,700

- 5. To elect two ratepayers to serve on the Parochial Church Property Management Board for the next year.
- 6. To authorise the Constables to apply to the Royal Court for permission to levy the above sums by means of Owners' Rate.
- 7. To take all such measures relating to the above as the Constables and Douzaine may deem advisable.

Rev'd Mark Charmley – Rector, Mrs Anna Jeffreys – Rector's Warden, Mrs Charlotte Carr - Peoples' Warden

PAROISSE DE SAINT SAUVEUR

The Constables and Douzeniers of the Parish of Saint Saviour invite the Ratepayers and Electors thereof to meet in the Herm and Jethou Rooms at **St Saviour's Community Centre**, on **Monday 14**th **April 2024**, immediately following the Meeting already convened by the Rector and Churchwardens for 7.00pm, to transact the following business:

- 1 To approve the minutes of the meetings held on 15th April 2024 and 6th November 2024. *
- 2 To approve the Constables' Accounts for 2024. *
- 3 To approve £10,000 for legal and professional fees to investigate and assist in remediation of the governance and lease of the St Saviours Community Centre
- 4 To approve £20,000 to be put into a contingency fund for the maintenance of the Parish assets.
- To decide whether they are in favour of voting the following amounts, for secular needs, to be levied by means of Owners' Rates in 2025 (in accordance with estimates where appropriate):

	£
Cadastre expenses	1,200
Cemetery Upkeep	14,000
Ordinary repairs and maintenance to Rectory & Church Hall	25,000
Rectory & Church Hall - TRP and Insurance	8,500
Parochial Administration, viz: staff salaries, office expenses including printing, stationary,	62,100
IT equipment, postage, audit, insurance, legal and sundry other parochial expenses.	
Grants to schools	1,500
Ordinary upkeep of Parish land including Abreuvoirs, troughs, trees and floral displays	6,000
Legal and Professional Fees – SSCC	10,000
Contingency Fund – Parish Assets	20,000
Less assumed income from interest and licences	(7,000)
Total	141,300

- To decide whether they are in favour of voting **£151,500** to be levied for the 2025 Refuse Habitable Unit Charge for the collection of household refuse.
- 7 To authorise the Constables to apply to the Royal Court for permission to levy the above sums by means of Owners and Refuse Rates.
- 8 To decide that the Rates shall be levied applying the relative factors.*
- 9 To take all such measures relating to the above as the Constables and Douzaine may deem advisable.

*Available for inspection during normal business hours at the Douzaine Room and at www.stsaviours.gg/douzaine.

Mrs K Fooks Dean of the Douzaine P Connolly J Gillson, Constables